

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$60,000	\$0	\$115,440	\$0	\$115,440	\$0	\$0	\$0	\$0	\$0	\$290,880
B. Fringe Benefits	\$11,400	\$0	\$21,934	\$0	\$21,934	\$0	\$0	\$0	\$0	\$0	\$55,268
C. Travel	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
D. Equipment	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
E. Supplies	\$2,212	\$0	\$1,199	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	\$4,610
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$12,000	\$0	\$50,600	\$0	\$50,600	\$0	\$0	\$0	\$0	\$0	\$113,200
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$8,688	\$0	\$10,827	\$0	\$10,827	\$0	\$0	\$0	\$0	\$0	\$30,342
Total Direct Costs	\$100,000	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$500,000
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$100,000	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	